



CONTAINER CORPORATION OF INDIA LTD.

(A Govt. of India Undertaking)

Regd. Office & Investors' Relation Centre:

CONCOR BHAWAN, C-3, Mathura Road,
Opp. Apollo Hospital, New Delhi-110076
Tel: 011-41673093, 94, 95 & 96 Fax: 011-41673112

Share Transfer Agent & Registrar:

M/s. Alankit Assignments Ltd.
205-206, Anarkali Complex,
Jhandewalan Extension, New Delhi-110055.

Unaudited Financial Results (Provisional) for the quarter and year ended 31st March, 2006

(Rs. in Crore)

Sl. No.	Particulars	Quarter Ended		12 Months Ended	
		31.03.2006 (Unaudited)	31.03.2005 (Unaudited)	31.03.2006 (Unaudited)	31.03.2005 (Audited)
1.	Income from Operations	680.56	546.37	2,440.79	2,003.49
2.	Other Income	16.15	10.04	54.15	48.21
3.	Total Expenditure	483.92	385.09	1,737.23	1,375.19
a)	Staff cost	8.17	7.78	30.33	27.28
b)	Other expenditure				
	(i) Rail Freight expenses	365.36	264.41	1,273.32	985.84
	(ii) Others	110.39	112.90	433.58	362.07
4.	Interest	-	0.07	0.23	0.29
5.	Gross Profit (after Interest but before depreciation) (1+2-3-4)	212.79	171.25	757.48	676.22
6.	Depreciation	24.21	17.02	84.86	66.62
7.	Provision for Taxation				
a)	Current Tax#	47.57	33.38	156.23	161.74
b)	Deferred Tax	4.80	(7.14)	13.65	18.99
8.	Net Profit (Before prior period adjustments) (5-6-7)	136.21	127.99	502.74	428.87
9.	Prior Period Adjustments (Net)				
a)	Income/Expenses	0.01	(0.11)	(0.11)	0.80
b)	Tax	-	-	-	(1.07)
10.	Net Profit (8+9)	136.22	127.88	502.63	428.60
11.	Paid up Equity Share Capital (Face value Rs. 10/- per share)	64.99	64.99	64.99	64.99
12.	Reserves Excluding Revaluation Reserves(as per balance sheet of previous accounting year)	-	-	-	1,633.77
13.	Basic & diluted EPS for the period, for the year to date and for the previous year (Rs.) (Net profit/No. of shares)	20.96	19.68	77.34	65.95
14.	Aggregate of Non Promoter Shareholding				
a)	Number of shares	23991496	23991496	23991496	23991496
b)	Percentage of shareholding	36.91	36.91	36.91	36.91

Including FBT in current quarter/year ended 31.03.2006.

Notes :

- The above results were reviewed by the audit committee and taken on record by the Board of Directors of the Company in its meeting held on 17th April, 2006.
- During the current period, the company has paid two interim dividends totaling Rs.10 per equity share (face value of Rs. 10 per Share) amounting to Rs. 64.99 crores.
- (a) Tax provision for the period is after considering tax deduction of Rs. 57.65 crore, available under section 80-IA of the Income Tax Act, 1961 in respect of new inland ports & rail system set up by the Company on or after 1st April, 2001.
(b) During the current period, the Assessing Officer has disallowed certain claims of the Company including deduction under section 80-IA of the Income Tax Act, 1961 for the assessment year 2003-04 & 2004-05 & has raised demands of tax and interest amounting to Rs.21.23 crore & Rs.43.81 crore respectively. The Company has filed appeals against the said assessment orders before CIT (Appeals) and has paid the demands under protest.
- The auditors qualifications on the accounts for the year ended 31st March, 2005 have been replied in the Directors' Report. These qualifications have no material impact on the accounts for the quarter & year ended 31st March, 2006.
- Information on investor complaints: No complaint was pending at the beginning of the quarter. Only one complaint was received during the quarter and the same has been resolved.

Place : New Delhi
Date : 17th April, 2006

website : www.concorindia.com

Sd/-
(SURESH KUMAR)
Director(Finance)

Segment wise Revenue, Results and Capital Employed

(Rs. in Crore)

Particulars	Quarter Ended		12 Months Ended	
	31.03.2006 (Unaudited)	31.03.2005 (Unaudited)	31.03.2006 (Unaudited)	31.03.2005 (Audited)
1. Segment Revenue				
a) EXIM	515.81	409.87	1,908.58	1,551.76
b) Domestic	164.75	136.50	532.21	451.73
Total	680.56	546.37	2,440.79	2,003.49
Less : Inter Segment Revenue	-	-	-	-
Net Sales/Income from Operations	680.56	546.37	2,440.79	2,003.49
2. Segment Results				
Profit before tax and interest from :				
a) EXIM	141.70	127.28	552.00	510.60
b) Domestic	36.48	29.26	102.88	82.56
Total	178.18	156.54	654.88	593.16
Less :				
I) Interest Expenditure	-	0.07	0.23	0.29
II) Other un-allocable expenditure net off un-allocable income	(10.41)	2.35	(17.86)	(16.46)
Total Profit before tax (Including prior period adjustments)	188.59	154.12	672.51	609.33
3. Capital Employed (Segment assets-Segment liabilities)				
a) EXIM			1,079.27	922.95
b) Domestic			248.43	216.66
Capital Employed in Segments			1,327.70	1,139.61
Add :				
Unallocable Corporate Assets less Corporate Liabilities			757.22	461.25
Total			2,084.92	1,600.86

HIGHLIGHTS



Income from Operations
21.83%*



Net Profit
17.27%*



EPS
17.27%*

* Annualised

